

CITY OF SAN DIEGO
FISCAL YEAR
2008 ANNUAL
BUDGET

Public Works



Public Works

Public Works provides services that protect public health and enhance the quality of life for all citizens. Some Public Works services include Water, Collection Services, Environmental Protection, Storm Water Pollution Prevention, and Facilities Maintenance.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Engineering and Capital Projects	463.00	\$ 48,661,679	\$ 13,791,216	\$ 62,452,895
Environmental Services	459.08	\$ 39,765,597	\$ 61,110,992	\$ 100,876,589
General Services	736.58	\$ 60,411,690	\$ 133,204,255	\$ 193,615,945
Metropolitan Wastewater	916.44	\$ 89,696,256	\$ 380,750,282	\$ 470,446,538
Public Works	4.50	\$ 804,048	\$ 50,482	\$ 854,530
Water	850.90	\$ 75,996,588	\$ 429,957,941	\$ 505,954,529
TOTALS	3,430.50	\$ 315,335,858	\$ 1,018,865,168	\$ 1,334,201,026

